

February 25, 2026

2026 Chatham-Kent Capital Budget

Windsor Heavy Construction Association

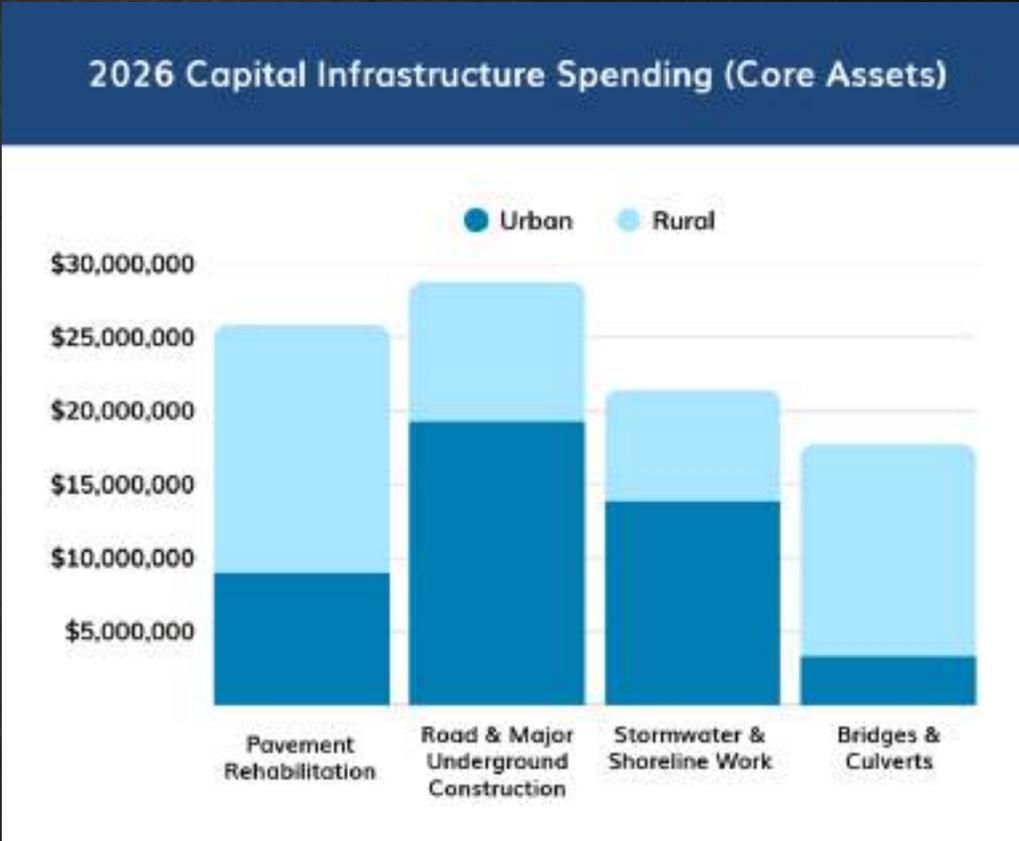
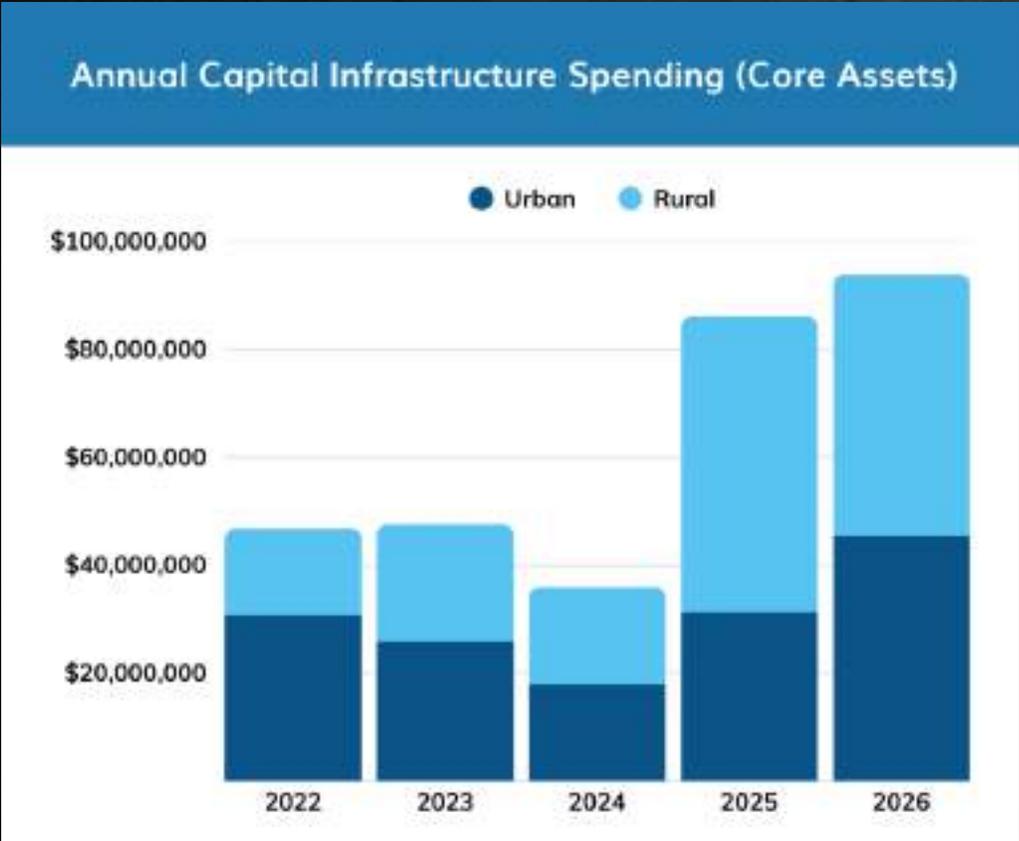
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Multi-Year Budget 2024-2027



Capital Budget Highlights



Gravel Road Conversion Program

Current Program

\$1 to \$1.5 million annual
funding

Began in 2025

Program Acceleration

\$33 million of additional funding
(approx. \$10 m / year for 3 years)

Beginning in 2027 (design in 2026)

Scope

Converting approx. 45 km of
gravel roads

Other right-of-way
improvements as required





Road Rehabilitation

2026 Budget - \$16 million

Crack Sealing - \$300,000

Fiber Reinforced Surface Treatment - \$750,000

Surface Treatment - \$1 million

Hot Mix Resurfacing Program - \$7 million

- 20 km of road resurfacing

Cold in Place Pavement Recycling Program - \$5 million

- 8 km of road rehabilitation with paved shoulders

Gravel Road Conversion Program - \$1.5 million

- 5.1 km of gravel road conversions

Multi-Disciplinary Linear Infrastructure

2026 Budget - \$22 million

Talbot Trail Realignment east of Coatsworth Road - \$5 million

- 750 m of road realignment

Prince St North Sewer Separation - \$2.5 million

- 300 m of underground and road reconstruction

Selkirk St Ph.2 Sewer Separation - \$2.5 million

- 300 m of underground and road reconstruction

Elgin St Reconstruction - \$4.0 million

- 420 m of underground and road reconstruction

Park Ave East Watermain Replacement - \$1.5 million

- 520 m of watermain replacement

Doyle Line, Creek Road and Maynard Watermain Extension - \$2.5 million

- 3.5 km of watermain extension

Bloomfield Business Park Servicing Extension - \$2 million

- 350 m of road extension including underground

Watermain Re-Lining (Ridgetown) - \$2 million

- 1,400 m of watermain re-lining





Stormwater, Municipal Drainage & Shoreline

2026 Budget - \$22 million

Thames Street Slope Stabilization (Chatham) - \$4 million

- 350 m of sheet pile wall

Glasgow Line Slope Stabilization - \$4.5 million

- 750 m rock revetement

Shrewsbury Drainage Improvements - \$300,000

Stormwater Management Facility Remediation - \$1.0 million

Storm Outfall Remediation - \$500,000

Myers Pump Works (Dover) - \$1.5 million

- Construction of new pumping station

McKenzie Pump Improvements (Dover) - \$500,000

- New pump station and road bank repairs

Forbes Pump Station Improvements (Tilbury) - \$1 million

Lyle Clark Drain Branch (Highgate) - \$400,000

- Orford Road/401 overpass drain crossing

Gowrie Drain Improvements (Dover) - \$900,000

- Open drain improvements and culvert replacements

Additional 10 drainage projects estimated at \$100,000 to \$250,000

Bridges and Culverts

2026 Budget - \$16 million

Longwoods Road over Cruickshank Drain (Camden) - \$3.5 million

2 Structures @ 6th Concession & Campbell (Romney) - \$1.5 million

Dufferin Ave over Running Creek West (Wallaceburg) - \$1.8 million

2 Structures over King & Whittle Drain (Tilbury) - \$4.5 million

Rosedale Line over King and Whittle Drain - \$1 million

West Street over Brady Drain (Raleigh) - \$750,000

Bear Creek Road over Little Bear Creek - \$600,000

Dover Centre Line over Dyer Drain - \$400,000

Big Pointe Road over Gowrie Drain - \$500,000

Selton Line over McKay Drain - \$750,000

Thirteenth Line over Miller Drain - \$550,000





Transportation Infrastructure

2026 Budget - \$4 million

Pedestrian Crossing Improvement Program - \$1 million

- Various locations

Parking Lot Improvements - \$2 million

- Dover Public Works Yard, Riverview Gardens & Harwich Transfer Station

Guardrail Rehabilitation - \$1 million

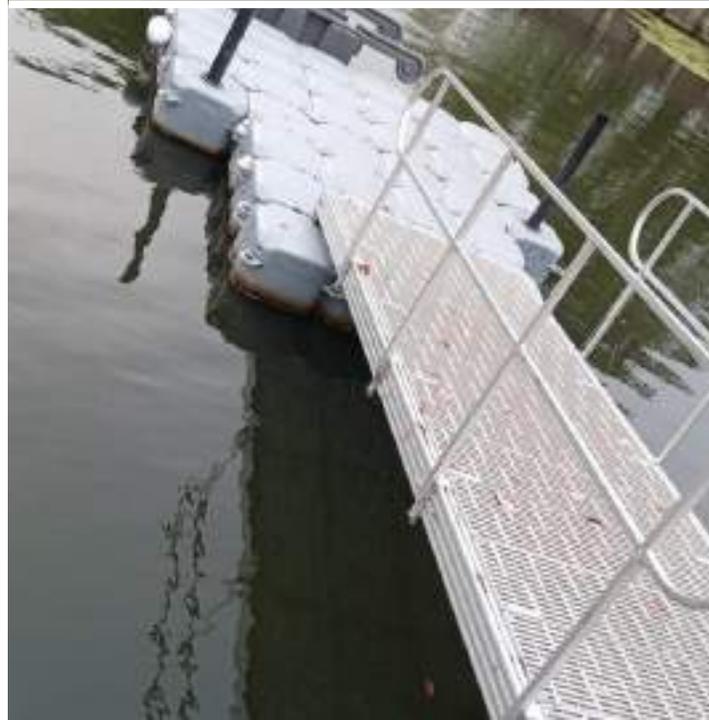
- 1.3 km of guiderail along Talbot Trail

Sidewalk Rehabilitation & New Installations - \$1 million

- 3 km of sidewalk replacements & 600 m of new sidewalk

Other Capital Projects

Park Playground Replacements & Improvements
Erieau Kayak Launches
Arena Improvements (various locations)
Facility Improvements (various locations)
Affordable Housing Initiatives



Closing Remarks



Looking forward to working with members of the Windsor Heavy Construction Association to achieve the Municipality's infrastructures goals

Refer to Chatham-Kent 2024-2027 Capital Budget for full list of projects here, or through Open Book Mapping [here](#)

Continue to monitor Chatham-Kent Bids and Tenders page for new tender postings [here](#)



Questions?

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